



2 —

1 —

" " 2025

2020 3604

A 71,642,857 84.00

601,800.00 5,920.60

5,585.47 595,879.40

2021 2 1

714.16

595,500.37

2021 50



2022 209

760,000.00

76,000,000

100.00

760,000.00

4,100.00

3,867.92

755,900.00

2022 3 2

748.11

755,383.96

2022 72

2025 6 30

| | | | |
|--|--|------------|------------|
| | | | |
| | | A | 595,500.37 |
| | | B1 | 539,776.67 |
| | | B2 | 3,569.29 |
| | | C1 | 754.93 |
| | | C2 | 0.46 |
| | | D1=B1+C1 | 540,531.60 |
| | | D2=B2+C2 | 3,569.75 |
| | | E=A- D1+D2 | 58,538.52 |
| | | F | 58,538.52 |
| | | G=E- F | 0 |

2025 4 1

2021



4 7

2025 6 28

2021

58,538.52

2025 6 30

| | | | |
|--|--|------------|--------------|
| | | | |
| | | A | 755, 383. 96 |
| | | B1 | 666, 410. 34 |
| | | B2 | 2, 699. 83 |
| | | C1 | 37, 901. 97 |
| | | C2 | 49. 21 |
| | | D1=B1+C1 | 704, 312. 31 |
| | | D2=B2+C2 | 2, 749. 04 |
| | | E=A- D1+D2 | 53, 820. 69 |
| | | F | 53, 820. 69 |
| | | G=E- F | 0 |



2 ---

1 ---

2021

2021 2 18

2021 3 16

2021 8 18

2022

3 28

2022

2022 3 3



2022 4 6

2022 6 1

2023 11 1

2023 11 10

2024 11 7

2021

2025 4 8 2025 6 28

2025-035

2025-071

2025 6 30 16





1

2

(1)

3

(2)

2024 4 18

" 5



2025



1

(2021)

2025





MAKING THE WORLD



2025

3

2022

2025

| | | | | (1) | | (2) | % (3)=(2)/(1)) | | | |
|---|--------|------------|------------|------------|-----------|------------|-----------------------|--------|-----------|---|
| 5 | 5 | 5 | 114,681.31 | 114,681.31 | 12,608.16 | 114,115.98 | 99.51% | 2025 | 25.81 | 1 |
| | 15,000 | 10 | 56,318.69 | 56,318.69 | 21,468.80 | 42,044.14 | 74.65% | 2024 | 13,662.46 | 4 |
| | 12,000 | | | | | | | | | |
| | | | 171,000.00 | 171,000.00 | 34,076.96 | 156,160.12 | | | 13,688.27 | |
| | | 1 | 2023 | | “ ”2023 | | | | “ 5 | 5 |
| | | | 10 | ” “ | ” “ | ” “ | 12,000 | | ” “ | |
| | | | 15,000 | ” “ | ” “ | ” “ | 12,000 | | ” “ | |
| | | 171,000.00 | | 2 | 2024 | | “ ”2024 | | | |
| | | | | | “ | 15,000 | ” “ | 12,000 | ” “ | |
| | | | ” “ | ” “ | ” “ | ” “ | 15,000 | ” “ | 12,000 | ” |
| | | | 12,000 | ” “ | ” “ | ” “ | 15,000 | ” “ | 12,000 | ” |
| | | | 56,318.69 | | | | | | | |

24 UMP 7