

603799
113641

2025-015

2025 1 23
1,041.93
15.06 /

“ ” “ ” 2025 1

23

2024

“ ” “ ”

2025 1 23 1,298

1,041.93

1 2024 12

4

5

2

1 12

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4

“ ”

5

6

1,298

1,041.93

1 2025

12 24 36

	12	40%
24		
	24	30%
36		
	36	30%
48		

7

					2025 1 22
1			15	1.44%	0.009%
2			10	0.96%	0.006%
3			10	0.96%	0.006%
4			10	0.96%	0.006%
5			5.3	0.51%	0.003%
6			5.3	0.51%	0.003%
7			5.3	0.51%	0.003%
8			5.3	0.51%	0.003%
9			2.2	0.21%	0.001%

1,289	973.53	93.44%	0.574%
1,298	1,041.93	100.00%	0.614%

1%

10%

5%

8

1

2025-2027

Year	2023	2024	2025	2026
Revenue	1,298	1,535.15	1,041.93	2,052
Cost of Sales				
Gross Profit				
Operating Expenses				
Operating Income				
Net Income				

Year	2023	2024	2025	2026
Revenue	1,298	1,535.15	1,041.93	2,052
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Gross Profit				
Operating Expenses				
Operating Income				
Net Income				

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Net Income				

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Revenue	1,298	1,535.15	1,041.93	2,052
Cost of Sales				
Gross Profit				
Operating Expenses				
Operating Income				
Net Income				

2

5%

3

493.22

2

5%

3

493.22

3 493.22

2025

3 493.22

2025

3 493.22

2025

4

5 2025

5 2025

5 2025

	2025	1	23		
	2025	1	23		1,298
1,041.93				15.06 /	
					6
					6
			11		
					2025 1
23					

		2025	2026	2027	2028
1,041.93	14,399.47	8,780.97	3,955.98	1,573.49	89.03

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2024

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